

ACCOUNT NUMBER				2004	2005		2006
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY BUDGET
				DOLLARS	UNITS	DOLLARS	RANGE UNITS DOLLARS
E. DELINQUENT TAX							
1. BUDGET FOR DELINQUENT TAX							
0001	2110	S120	006630	1,000,000		1,000,000 Delinquent Tax	1,000,000
2. SOURCE OF FUNDS FOR DELINQUENT TAX							
0001	9990		009010	1,000,000		1,000,000 Property Tax Levy	1,000,000