

ACCOUNT NUMBER				2004	2005		2006
FUND	ORG	SBCL	PROJECT/GRANT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY BUDGET
				DOLLARS	UNITS		RANGE UNITS DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID							
H. GRANT AND AID PROJECTS FUND							
1. BUDGET FOR GRANT AND AID PROJECTS							
0150	9990	R999	GR000060000	60,449,144	81,360,664	Grant and Aid Projects Grantor Share (Non-City)	78,920,376
Community Development Reprogramming Funds (A)							
Landlord Training Program 50,000							
Project Clean and Green 50,000							
0150	9990	R999	GR0000100102			Local Share Out-of-Pocket Current Levy	
(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.							
				60,449,144	81,360,664	Total for Grant and Aid Projects	79,020,376
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.							
See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.							
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS							
				60,449,144	81,360,664	Grantors Share (Non-City)	79,020,376
Local Share Out-Of Pocket Current Levy							
				60,449,144	81,360,664	Total Source of Funds For Grant and Aid Projects	79,020,376