

ACCOUNT NUMBER				2004	2005		LINE DESCRIPTION	2006	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS		PAY RANGE	BUDGET UNITS
0001	1110	R999	636500	2,717		11,500	Other Operating Services		12,750
0001	1110	R999	637000				Loans and Grants		
0001	1110	R999	637501	15,436		4,200	Reimburse Other Departments		1,611
0001	1110	R999	006300	30,312		43,450	OPERATING EXPENDITURES TOTAL*		43,961
EQUIPMENT PURCHASES									
Additional Equipment									
Subtotal - Additional Equipment									
Replacement Equipment									
				1,468	1	2,100	Printer		
				1,468	1	2,100	Subtotal - Replacement Equipment		
Other Previous Experience									
0001	1110	R999	006800	1,468	1	2,100	EQUIPMENT PURCHASES TOTAL*		
SPECIAL FUNDS									
SPECIAL FUNDS TOTAL									
				912,009		1,050,410	MAYOR'S OFFICE BUDGETARY CONTROL UNIT TOTAL (1BCU =1DU)		1,165,922
*Appropriation Control Account									