

ACCOUNT NUMBER				2004	2005		2006		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS
PROVISION FOR EMPLOYEES' RETIREMENT									
2. SOURCE OF FUNDS FOR PROVISION FOR EMPLOYEES' RETIREMENT									
				774,542		832,074	Fringe Benefits-Pensions		11,327
0001	9990		009013	42,386,238		40,091,374	Property Tax Levy		40,387,713
0001	0450		009400				Charges for Services - ERS Fringes		1,021,800
0001	4500		009400	19,615,535		22,337,100	Charges for Services - ERS		20,719,400
0001	0950		009400	900,978		1,261,029	Charges for Services - Deferred Comp.		1,403,719
0001	4500		009870	149,141		166,700	Miscellaneous - ERS		169,830
				63,826,434		64,688,277	TOTAL SOURCE OF FUNDS FOR PROVISION FOR EMPLOYEES' RETIREMENT		63,713,789