

ACCOUNT NUMBER				2004	2005		2006	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE UNITS DOLLARS	
SPECIAL PURPOSE ACCOUNTS - WORKERS' COMPENSATION BENEFITS								
Employees Workers' Compensation Sub Accounts								
0001	1650	S176	006100	9,071,254		8,850,000	WORKERS' COMPENSATION	10,760,970
For Payment of Compensation and Other Benefits Required to be Paid or Furnished Under the Worker's Compensation Act or by Directions of Wisconsin Industrial Commission and of Expenses Incidental to the Preparation and Hearing of Matters Before the Industrial Commission.								
0001	1650	S177	006100	47,572		60,000	Required Employer Law Compliance Expenses	50,000
				9,118,826		8,910,000	TOTAL	10,810,970